



OPEN BOARD MEETING

September 14th, 2023

Time: 6:00 PM

Opening Prayer: Kevin Ashley

Introduction of CCS Board of Directors: Kristin Page

Overview: Krista Page

- 1) Explanation on how the meeting would be ran. Questions/Suggestions were welcomed but everyone was asked to wait until the end of the meeting.
- 2) Board Meetings: Board meetings are held every month. If anyone would like to come and talk with the Board please let Ms. Anny know. Ms. Anny will let the Board know so it can be put on the agenda. If you have an issue with a staff member or a teacher the Board would like you to work with Ms. Anny first and if you are not satisfied then please feel free to come to the Board with your concerns.
- 3) The turn out for this meeting was disappointing, we are hoping our next meeting will be a better represented by our CCS families.

Financials: Doug Minor

- 1) 2023 – 2024 Budget Overview
 - a. Payroll – 79%
 - CCS teachers pay dramatically less than what is offered in public schools.
 - b. Repairs & Maintenance – 4%
 - c. Utilities – 4%
 - d. Curriculum & School Supplies – 3%
- 2) Revenue – (Budget - \$656,491)

- a. 71% Tuition & Registration - \$466k
 - b. 22% Fundraising - \$150k
 - c. 6% Summer Program - \$39k
 - d. 1% After School Program - \$7k
- 3) Fundraising
- a. Fundraising Goal - \$150k
 - b. Accounts for 22% of our revenue
 - c. Without fundraising, our tuition & registration fees would increase by 25%.

Marketing: Kim deMello

- 1) There are several things being done to get CCS's name out to the public. Golf Benches, Golf score cards, Banner at JHS, CCS stickers for cars, new school marquee, CCS memorabilia for sale during school functions, County Commissioners meetings, Facebook, our Web site. Kim is working on getting her team to go to other churches to see if CCS could be added to their mission to keep Gods word flowing through our young children. Kim is also working with 88.1 to see if they could do advertising for CCS and what the cost would be.
- a) Suggestion: Giving away shirts with CCS logo to teachers, staff and students.

CCS Vision: Sara Sorensen

- 1) The Board truly believes CCS is raising the next generation of WORLD CHANGERS. God shows his light on everyone in this school. We are so blessed with our teachers and staff who are so dedicated to teaching all these students Gods word. We are grateful for the work our predcesors have done before us, and we are committed to expanding this school so our students can stay at CCS in a Christian enviroment.

To achieve this we are well aware, due to the financials perspective, that we need to continue to enlarge our enrollment. To keep our students from leaving CCS the school needs to expand. This last year we were able to give an incentive for families to recruit new families to our school. We will continue to support that decision.

The Board can not do this alone. We need CCS families to help with even the smallest of things, helping in the classroom, helping on Board

committees, helping with fundraising, Thanksgiving dinner, there is no limit on what you might be able to help with.

Expansion of CCS is the big vision for the Board this year. We know it will take prayer and families that love this school to work together to make this happen.

- a) Suggestions: CCS could look at bringing in old buildings from other schools.
- b) Would having CCS accredited with ACSI help with bringing in more children. ACSI is a Christian corporation helping Christian School succeed.
- c) Need to do a better job of advertising before registration in February of next year.

Security: Mike Hausuer

- 1) Teachers and staff have completed a active shooter training. Each quarter the school will do a drill to help students know and understand what do do if an active shooter should actually come to the school. Extra security locks have been put on alll the class room doors. We have three volunteers on our security team in the morning and at release of school.

Motion to Close Meeting: Mike Hausuer

Closing Prayer: Kevin Ashley